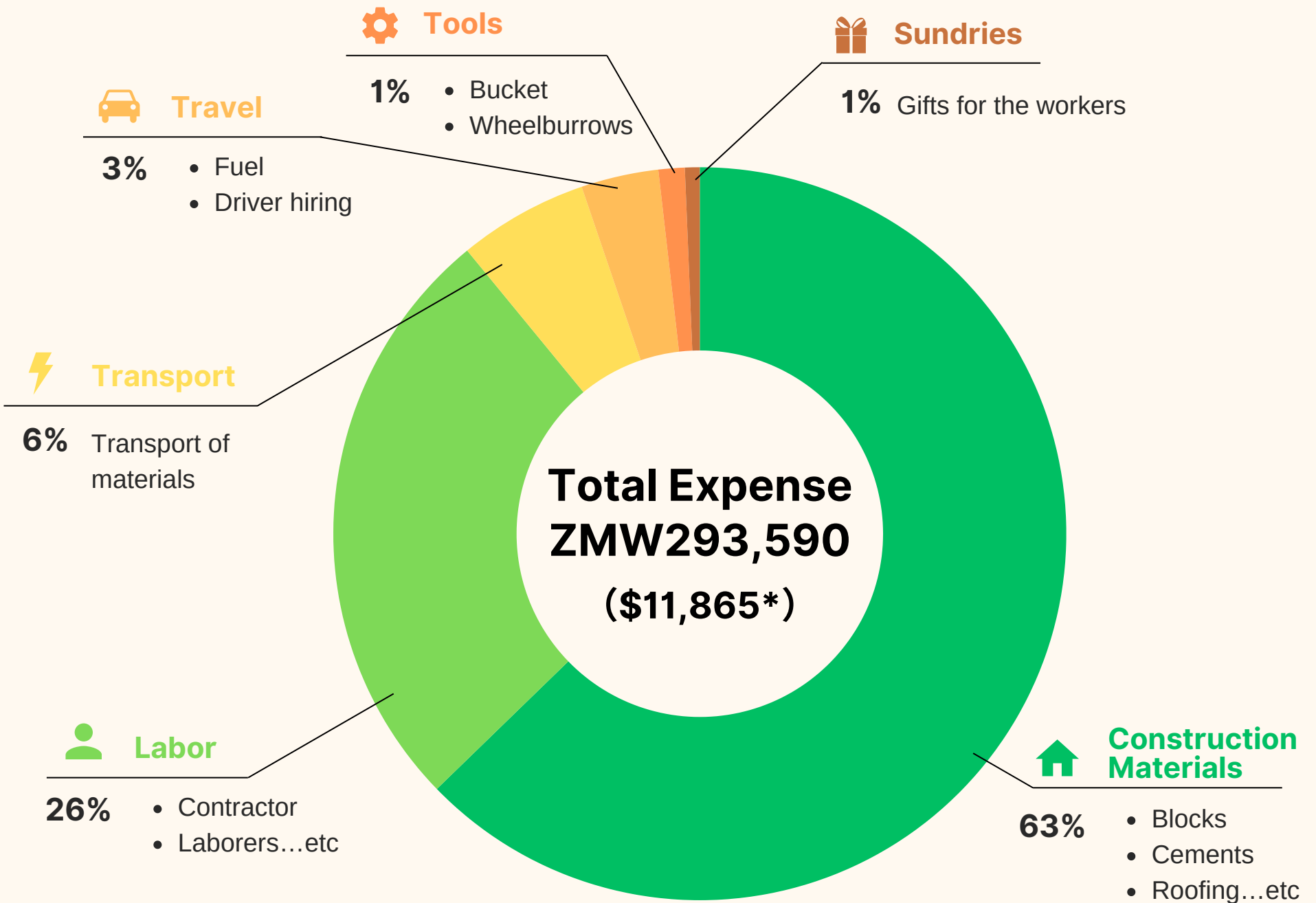


Luyando School Project Financial Report



NPO School Project
YR 2023-2024



*\$1=ZMW24.75

Expense Breakdown

	品目	単価	数量	金額	
基礎工事・建物	Block	4.9	1500	7,350	
	Block	4.5	3500	15,750	
	Anti-termite	250	2	500	
	Iron rods	190	2	380	
	Cement	138	150	20,700	
	Cement	136	150	20,400	
	Wire	20	16	320	
	Peg 1kg	40	6	160	
	Nail 5inch	25	10	250	
	Nail 4inch	25	8	200	
	Fisher Board	185	28	5,180	
	50*50 Timber	100	33	3,000	
	Comforce wire 50M	750	2	1,500	
	Black plastic 100M	750	2	1,500	
	Brickforce wire	20	30	600	
	Binding wire	50	30	1,500	
	Iron bars	160	40	6,400	
		Subtotal			85,690
	屋根設置	Angle line	460	35	16,100
		Lip channel	930	30	27,900
IBR 0.3mm		352	110	38,720	
IBR 0.3mm		200	18	3,600	
Self drilling screw		120	20	2,400	
Welding rod 3.2mm 5kg		150	2	300	
CUTTING DISK TYROLIT SA		45	10	450	
GREY OXIDE. 5L GAZZEL		275	2	550	
THINNERS 5L		260	1	260	
PAINTING BRUSH 3		15	3	45	
TYING WIRE		20	15	300	
		Subtotal			90,625
建築費用		F7	125	13	1,625
	Y12	170	10	1,700	
	Window Hinges set	18	28	504	
	Grey Oxide 5L Gazzel	270	1	270	
	Thinners 2.5L	130	1	130	
	Cutting Disc 3 in 1	45	5	225	
	RT6	100	5	500	
	Welding Rod 3.2mm 5kg	150	1	150	
	Gringing Disc	120	1	120	
	Door hinges BF	15	6	90	
	Window Hinges set	18	15	270	
	Flat bet 20*3	85	2	170	
	R4B	420	3	1,260	
	FX	160	18	2,880	
	F7	125	3	375	
	Generator hire	2000	1	2,000	
	Window glass	100	8	800	
	Window putty	30	1	30	
	Thinners	370	1	370	
		Subtotal			12,269

その他	工具等	Wheelbarrow	1200	1	1,200
		Wheelbarrow	1100	1	1,100
		Wheelbarrow	1000	1	1,000
		Bucket	176	1	176
		Subtotal			3,476
	人件費	Laborers(21 persons)	40300	1	40,300
		Contractor	7000	1	7,000
		Counterpart	5000	1	5,000
		Roofing specialist	10000	1	10,000
		Metalworking specialist	6000	1	6,000
	Subtotal			68,300	
	輸送費	Blocks transport	1500	2	3,000
		Cement transport	3700	1	3,700
Sand transport		500	3	1,500	
Blocks and materials transport		4000	1	4,000	
Roofing materials transport		7000	1	7,000	
Subtotal				19,200	
建築費用合計					279,560
移動費	Toll Fee	40	13	520	
	Driver	250	13	3250	
	Fuel	500	13	6500	
	Subtotal			10270	
	譲渡式	Desk&chairs transport	1000	1	1,000
Honorarium for officials		800	1	800	
Subtotal			1,800		
雑費	Sundries	1960	1	1,960	
	雑費小計			1,960	
その他の費用合計					14,030
総計					293,590

\$ Donation (Cash)

4% Cash donations in Zambia

TomoKafe

34% Sales of the Japanese deserts

**Total Income
ZMW 179,384
(\$7,249*)**

¥ Donation (Online)

31% Donations through website/paypal

Events

31% Sales of Japanese food at events

※The shortfall (ZMW114,746) was made up by the savings of NPO School Project.

*\$1=ZMW24.75